

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.44
(ID # 22132)

MEETING DATE:
Tuesday, July 11, 2023

FROM : TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION:
Approve the Fourth Districts American Rescue Plan Act (ARPA) Allocation for the Carver Tract Sidewalk Improvement Project; District 4. [\$3,500,000 Total Cost - American Rescue Plan Act (ARPA) Funds 100%] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize \$3,500,000 from the 4th District's second ARPA allocation, to be used for the Carver Tract Sidewalk Improvement Project Phase 3 located in the Carver Tract Community; and
2. Approve and direct the Auditor Controller to make budget adjustments as shown on Schedule A.

ACTION: 4/5 Vote Required, Policy


Mark Lancaster, Director of Transportation 5/31/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Jeffries and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Perez and Gutierrez
Nays: None
Absent: Washington
Date: July 11, 2023
xc: Trans.

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

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STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 3,500,000	\$ 0	\$ 3,500,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: American Rescue Plan Act (ARPA) Funds (100%). There are no General Funds used in this project.			Budget Adjustment: Yes	
			For Fiscal Year: 23/24	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On March 11, 2021, President Biden signed the American Rescue Plan Act (ARPA) of 2021 (H.R. 1319) in to law. The \$1.9 trillion package is intended to combat the COVID-19 pandemic, including the public health and economic impacts.

As part of the \$362 billion in federal fiscal recovery aid for state and local governments, \$65.1 billion is provided in direct aid to counties. Riverside County’s share of the ARPA funding is \$479,874,599, of which the first installment of \$239,937,299 was received on May 10, 2021, and the second installment in the same amount was received on June 6, 2022. The funds must be obligated by December 31, 2024 and expended by December 31, 2026.

On October 4, 2022, (Agenda Item 3.44) the Board of Supervisors (Board) approved the ARPA second installment funding allocation which distributed \$33 million per district to be obligated towards infrastructure, housing and homelessness, workforce development, neighborhood revitalization, business revitalization, childcare facilities, and non-profits.

The County of Riverside Transportation Department is recommending allocating a total of \$3,500,000 from the ARPA 2nd installment funding as follows:

- **D20059 – Carver Tract Sidewalk Improvement Project Phase 3 - \$3,500,000**
 - Construction costs associated with the final phase (Phase 3) of the Carver Tract Sidewalk Improvement Project. This project would allow for the construction of Phase 2 and Phase 3 to occur simultaneously, which are currently in the final design stage. Phase 1 of the Carver Tract Sidewalk Improvement Project was completed in November 2022.

Impact on Residents and Businesses

The proposed improvements will improve pedestrian safety and provide an ADA compliant path. In addition to the residents of the Carver Tract Community, there are several community facilities providing goods and services to local residents that are within walking distance of the project and will be served by the project improvements including: Martin Van Buren Elementary

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School, New Seasons Church, Coachella Valley Rescue Mission, Coachella Valley Wild Bird Center, Riverside County Office of Education, Rancho Las Flores Park, and the United Families/Fred Young Farm Labor Center

SUPPLEMENTAL:

Additional Fiscal Information

There are no General Funds used in these projects.

ATTACHMENTS

Schedule "A" Budget Adjustment



Jason Farin, Principal Management Analyst 7/6/2023

Schedule "A"

BUDGET ADJUSTMENT

Recommendation: The Board approves and directs the Auditor-Controller to make budget adjustments increasing revenue and special program expense for budget Unit 31305, TLMA Capital budget as follows:

FY 2023/2024

The Board approves and directs the Auditor-Controller to make the budget adjustment for budget Unit 31305 as follows:

FY 2023/2024

Increase estimated revenues:

763520-21735-3130500000	Fed-American Rescue Plan Act	\$3,500,000
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Increase appropriations:

527780-21735-3130500000	Special Program Expense	\$3,500,000
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From: Aquia Mail <acquaia-mail@rivco.org>
Sent: Monday, July 10, 2023 9:05 AM
To: ba4612442@gmail.com
Cc: COB <COB@RIVCO.ORG>
Subject: Board comments web submission

Thank you for submitting your request to speak. The Clerk of the Board office has received your request and will be prepared to allow you to speak when your item is called. To attend the meeting, please call (669) 900-6833 and use **Meeting ID # 864 4411 6015 . Password is 20230711**. You will be muted until your item is pulled and your name is called. Please dial in at 9:00 am with the phone number you provided in the form so you can be identified during the meeting.

Submitted on July 10, 2023

First Name

B

Last Name

Anderson

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N/A

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Agenda Date

07/11/2023

Agenda Item # or Public Comment

3.44

State your position below

Neutral

Comments

Please refrain from using ARPA funds for community construction projects that has No financial gains for the whole of Riverside County

The sidewalk and road improvements for such a small area of Riverside County (probably will be included as part of the City of Coachella - In the future) which is HOME to the Supervisor (4th District) political elements.